



**2022 ePROCUREMENT SERVICES
COST ABSTRACT**

				BONFIRE INTERACTIVE		CIP PLANNER		COBBLESTONE		IVALUA		MERCCELL		OPENGOV		SYSOFT	
Item No.	Description	Qty	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	First Year License Fees	12	MO	\$ 1,625.00	\$ 19,500.00	\$ 8,198.75	\$ 98,385.00	\$ 3,338.96	\$ 40,067.48	\$6,416.67	\$ 77,000.00	\$ 1,412.50	\$ 16,950.00	\$ 1,585.00	\$ 19,020.00	\$ 1,666.67	\$ 20,000.00
2	Ongoing annual license fees, maintenance, and support	12	MO	\$ 1,625.00	\$ 19,500.00	\$ 8,198.75	\$ 98,385.00	\$ 294.84	\$ 3,538.05	\$6,416.67	\$ 77,000.00	\$ 1,412.50	\$ 16,950.00	\$ 1,585.00	\$ 19,020.00	\$ 791.67	\$ 9,500.00
3	Implementation costs including data conversion and ACHD Staff Training	1	LS	\$ 3,000.00	\$ 3,000.00	\$157,953.00	\$ 157,953.00	\$ 35,549.55	\$ 35,549.55	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 1,200.00	\$ 1,200.00
4	Anticipated travel and out-of-pocket costs for the implementation project	1	LS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BID AMOUNT (Items 1,3, and 4):					\$ 22,500.00		\$ 256,338.00		\$ 75,617.03		\$ 77,000.00		\$ 16,950.00		\$ 24,020.00		\$ 21,200.00

NOTES:	
ASSUMPTION:	Assuming that the Ongoing annual license is after the initial set up, this price will not be included in the total so ACHD has an accurate start-up comparison.
COBBLESTONE SOFTWARE:	Cobblestone multiplied the unit price of line 3 by 12, however the Quantity is 1. Assumption is that the total is the cost for Implementation so that amount was used.
OPENGOV, INC.:	The annual cost was divided by 12 months to get the Unit Price. Additionally an "Additional Services" Cost Schedule was added to the sheet. These costs will not be evaluated.
IVALUA, INC.:	Ivalua contain omissions, erasures or alteration in their Cost Schedule by added two extra cost amounts in each Line 1 and 2, for example (20 Core / 250 Total Platform Users). Only the (20 Core/100 Total Platform Users) was used. As for their Unit Price they put N/A. The Annual Total Cost was divided by 12 to get the Unit Price. Ivalua also states, "To Be Determined" on Lines 3 and 4, so this section becomes 0.